

MUNICIPIO DE SAN ANTONIO CAÑADA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)  
(PESOS)  
(CIFRAS NOMINALES)

Concepto	2025	2026	2027	2028	2029	2030
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	19,069,947.42	19,069,947.42	19,069,947.42	19,069,947.42	19,069,947.42	19,069,947.42
A. Servicios Personales	9,487,676.89	9,487,676.89	9,487,676.89	9,487,676.89	9,487,676.89	9,487,676.89
B. Materiales y Suministros	1,957,999.11	1,957,999.11	1,957,999.11	1,957,999.11	1,957,999.11	1,957,999.11
C. Servicios Generales	5,160,296.91	5,160,296.91	5,160,296.91	5,160,296.91	5,160,296.91	5,160,296.91
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,177,644.18	2,177,644.18	2,177,644.18	2,177,644.18	2,177,644.18	2,177,644.18
E. Bienes Muebles, Inmuebles e Intangibles	86,014.87	86,014.87	86,014.87	86,014.87	86,014.87	86,014.87
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	104,315.46	104,315.46	104,315.46	104,315.46	104,315.46	104,315.46
H. Participaciones y Aportaciones	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	21,818,626.85	21,818,626.85	21,818,626.85	21,818,626.85	21,818,626.85	21,818,626.85
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	124,630.40	124,630.40	124,630.40	124,630.40	124,630.40	124,630.40
C. Servicios Generales	1,883,067.20	1,883,067.20	1,883,067.20	1,883,067.20	1,883,067.20	1,883,067.20
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	283,094.20	283,094.20	283,094.20	283,094.20	283,094.20	283,094.20
E. Bienes Muebles, Inmuebles e Intangibles	992,364.12	992,364.12	992,364.12	992,364.12	992,364.12	992,364.12
F. Inversión Pública	18,535,470.93	18,535,470.93	18,535,470.93	18,535,470.93	18,535,470.93	18,535,470.93
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	40,888,574.27	40,888,574.27	40,888,574.27	40,888,574.27	40,888,574.27	40,888,574.27

