

MUNICIPIO DE SAN ANTONIO CAÑADA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Septiembre de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	29,636,158.59	285,738.00	29,921,896.59	19,188,200.55	18,668,500.42	10,733,696.04
3.1	29,636,158.59	285,738.00	29,921,896.59	19,188,200.55	18,668,500.42	10,733,696.04
3.1.1	29,636,158.59	285,738.00	29,921,896.59	19,188,200.55	18,668,500.42	10,733,696.04
3.1.1.1	29,636,158.59	285,738.00	29,921,896.59	19,188,200.55	18,668,500.42	10,733,696.04
3.1.1.1.1	29,636,158.59	285,738.00	29,921,896.59	19,188,200.55	18,668,500.42	10,733,696.04
3.1.1.1.1.1	29,636,158.59	285,738.00	29,921,896.59	19,188,200.55	18,668,500.42	10,733,696.04
3.1.1.1.1.121	29,636,158.59	285,738.00	29,921,896.59	19,188,200.55	18,668,500.42	10,733,696.04
000	0.00	0.00	0.00	0.00	0.00	0.00
01	0.00	134,433.96	134,433.96	134,433.96	134,433.96	0.00
02	16,495,449.92	225,309.04	16,720,758.96	7,814,549.47	7,764,291.31	8,906,209.49
03	0.00	36,018.00	36,018.00	36,018.00	36,018.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00
05	0.00	0.00	0.00	0.00	0.00	0.00
06	1,332,000.00	0.00	1,332,000.00	1,122,019.26	1,034,326.81	209,980.74
07	7,974,957.50	-230,841.58	7,744,115.92	6,792,333.77	6,585,887.89	951,782.15
08	120,000.00	0.00	120,000.00	95,205.36	84,627.00	24,794.64
09	0.00	0.00	0.00	0.00	0.00	0.00
10	1,031,581.92	204,290.90	1,235,872.82	1,302,959.68	1,213,949.08	-67,086.86
11	2,682,169.25	-95,472.32	2,586,696.93	1,878,681.05	1,802,966.37	708,015.88
13	0.00	0.00	0.00	0.00	0.00	0.00
14	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00
15	0.00	0.00	0.00	0.00	0.00	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00
17	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00
19	0.00	0.00	0.00	0.00	0.00	0.00
20	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	29,636,158.59	285,738.00	29,921,896.59	19,188,200.55	18,668,500.42	10,733,696.04

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO
 SAN ANTONIO
 CAÑADA, PUE.
 2021 - 2024

C. PEDRO AQUINO BELENDES



MARIA ANDREA PACHECO BONFIL



SECRETARÍA GENERAL
 H. AYUNTAMIENTO
 SAN ANTONIO
 CAÑADA, PUE.
 2021 - 2024

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Septiembre de 2022
(Cifras en pesos)

PRESIDENTE MUNICIPAL

SECRETARIO GENERAL


C. JORGE TELLEZ RAFAEL
TESORERO MUNICIPAL



TESORERÍA
H. AYUNTAMIENTO
SAN ANTONIO
CAÑADA, PUE.
2021 - 2024