

## MUNICIPIO DE SAN ANTONIO CAÑADA PUEBLA

## PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	12,070,776.11	12,070,776.11	12,070,776.11	12,070,776.11	12,070,776.11	12,070,776.11
A. Servicios Personales	5,213,252.76	5,213,252.76	5,213,252.76	5,213,252.76	5,213,252.76	5,213,252.76
B. Materiales y Suministros	1,915,648.51	1,915,648.51	1,915,648.51	1,915,648.51	1,915,648.51	1,915,648.51
C. Servicios Generales	2,902,007.68	2,902,007.68	2,902,007.68	2,902,007.68	2,902,007.68	2,902,007.68
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,017,543.01	2,017,543.01	2,017,543.01	2,017,543.01	2,017,543.01	2,017,543.01
E. Bienes Muebles, Inmuebles e Intangibles	22,324.15	22,324.15	22,324.15	22,324.15	22,324.15	22,324.15
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	16,686,287.36	16,686,287.36	16,686,287.36	16,686,287.36	16,686,287.36	16,686,287.36
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	170,868.01	170,868.01	170,868.01	170,868.01	170,868.01	170,868.01
C. Servicios Generales	1,156,545.00	1,156,545.00	1,156,545.00	1,156,545.00	1,156,545.00	1,156,545.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	965,301.03	965,301.03	965,301.03	965,301.03	965,301.03	965,301.03
F. Inversión Pública	13,909,792.31	13,909,792.31	13,909,792.31	13,909,792.31	13,909,792.31	13,909,792.31
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	483,781.01	483,781.01	483,781.01	483,781.01	483,781.01	483,781.01
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	28,757,063.47	28,757,063.47	28,757,063.47	28,757,063.47	28,757,063.47	28,757,063.47