

MUNICIPIO DE SAN ANTONIO CAÑADA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

| Concepto | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | 10,855,443.04 | 10,855,443.04 | 10,855,443.04 | 10,855,443.04 | 10,855,443.04 | 10,855,443.04 |
| A. Servicios Personales | 5,443,906.37 | 5,443,906.37 | 5,443,906.37 | 5,443,906.37 | 5,443,906.37 | 5,443,906.37 |
| B. Materiales y Suministros | 1,621,042.40 | 1,621,042.40 | 1,621,042.40 | 1,621,042.40 | 1,621,042.40 | 1,621,042.40 |
| C. Servicios Generales | 1,934,275.28 | 1,934,275.28 | 1,934,275.28 | 1,934,275.28 | 1,934,275.28 | 1,934,275.28 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,856,218.99 | 1,856,218.99 | 1,856,218.99 | 1,856,218.99 | 1,856,218.99 | 1,856,218.99 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F. Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | 16,686,287.36 | 16,686,287.36 | 16,686,287.36 | 16,686,287.36 | 16,686,287.36 | 16,686,287.36 |
| A. Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Materiales y Suministros | 174,257.60 | 174,257.60 | 174,257.60 | 174,257.60 | 174,257.60 | 174,257.60 |
| C. Servicios Generales | 1,009,000.00 | 1,009,000.00 | 1,009,000.00 | 1,009,000.00 | 1,009,000.00 | 1,009,000.00 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Bienes Muebles, Inmuebles e Intangibles | 1,109,456.44 | 1,109,456.44 | 1,109,456.44 | 1,109,456.44 | 1,109,456.44 | 1,109,456.44 |
| F. Inversión Pública | 13,909,792.31 | 13,909,792.31 | 13,909,792.31 | 13,909,792.31 | 13,909,792.31 | 13,909,792.31 |
| G. Inversiones Financieras y Otras Provisiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| H. Participaciones y Aportaciones | 483,781.01 | 483,781.01 | 483,781.01 | 483,781.01 | 483,781.01 | 483,781.01 |
| I. Deuda Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3. Total de Egresos (3 = 1 + 2) | 27,541,730.40 | 27,541,730.40 | 27,541,730.40 | 27,541,730.40 | 27,541,730.40 | 27,541,730.40 |