

MUNICIPIO DE SAN ANTONIO CAÑADA PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B-C+D+E+F+G+H+I)	10,855,443.04	10,855,443.04	10,855,443.04	10,855,443.04	10,855,443.04	10,855,443.04
A. Servicios Personales	5,443,906.37	5,443,906.37	5,443,906.37	5,443,906.37	5,443,906.37	5,443,906.37
B. Materiales y Suministros	1,621,042.40	1,621,042.40	1,621,042.40	1,621,042.40	1,621,042.40	1,621,042.40
C. Servicios Generales	1,934,275.28	1,934,275.28	1,934,275.28	1,934,275.28	1,934,275.28	1,934,275.28
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,856,218.99	1,856,218.99	1,856,218.99	1,856,218.99	1,856,218.99	1,856,218.99
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	16,686,287.36	16,686,287.36	16,686,287.36	16,686,287.36	16,686,287.36	16,686,287.36
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	174,257.60	174,257.60	174,257.60	174,257.60	174,257.60	174,257.60
C. Servicios Generales	1,009,000.00	1,009,000.00	1,009,000.00	1,009,000.00	1,009,000.00	1,009,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	1,109,456.44	1,109,456.44	1,109,456.44	1,109,456.44	1,109,456.44	1,109,456.44
F. Inversión Pública	13,909,792.31	13,909,792.31	13,909,792.31	13,909,792.31	13,909,792.31	13,909,792.31
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	483,781.01	483,781.01	483,781.01	483,781.01	483,781.01	483,781.01
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	27,541,730.40	27,541,730.40	27,541,730.40	27,541,730.40	27,541,730.40	27,541,730.40



PRESIDENCIA MUNICIPAL
M. AYUNTAMIENTO DE
SAN ANTONIO
CAÑADA, PUEBLA.
PRESIDENTE
MUNICIPAL
2018-2021

[Handwritten signature]



TESORERÍA
MUNICIPAL
2018-2021
SAN ANTONIO
CAÑADA, PUE.

[Handwritten signature]