

MUNICIPIO DE SAN ANTONIO CAÑADA PU A
RFC: MSA9302157R3
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
AL 31 DE DICIEMBRE DE 2018

Ejercicio del Presupuesto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Comprometido (4)	Egreso Devengado (5)	Egreso Ejercido (6)	Egreso Pagado (7)	Subejercicio (8=3-5)
000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	603,079.76	0.00	603,079.76	2,028,360.42	2,028,360.42	2,028,360.42	2,028,360.42	-1,425,280.66
02	14,641,189.80	1,760,000.00	16,401,189.80	5,362,257.98	5,362,257.98	5,362,257.98	5,362,257.98	11,038,931.82
03	520,876.68	0.00	520,876.68	448,074.42	448,074.42	448,074.42	448,074.42	72,802.26
04	417,430.08	0.00	417,430.08	333,365.00	313,365.00	294,800.00	294,800.00	104,065.08
05	528,000.00	0.00	528,000.00	272,000.00	272,000.00	272,000.00	272,000.00	256,000.00
06	1,757,953.44	0.00	1,757,953.44	1,666,780.17	1,666,780.17	1,666,780.17	1,666,780.17	91,173.27
07	3,669,644.24	0.00	3,669,644.24	4,585,893.20	4,585,893.20	4,548,119.78	4,506,889.73	-916,248.96
08	118,320.72	0.00	118,320.72	72,730.42	72,730.42	72,730.42	72,730.42	45,590.30
09	102,662.28	0.00	102,662.28	62,598.08	62,598.08	62,598.08	62,598.08	40,064.20
10	750,134.76	0.00	750,134.76	472,770.95	472,770.95	393,307.47	393,307.47	277,363.81
11	1,514,652.24	0.00	1,514,652.24	542,062.11	542,062.11	304,893.23	304,893.23	972,590.13
13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	24,623,944.00	1,760,000.00	26,383,944.00	15,846,892.75	15,826,892.75	15,453,921.97	15,412,691.92	10,557,051.25

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



**PRESIDENCIA
2018-2021
SAN ANTONIO
CAÑADA, PUE.**

C. BERNARDINO AQUINO BELENDEZ
PRESIDENTE MUNICIPAL

LIC. ELÍAS BELENDEZ IGNACIO
SECRETARIO GENERAL

C. JUAN TELLEZ JUSTO
TESORERO MUNICIPAL



**TESORERÍA
MUNICIPAL
2018-2021**



**SECRETARÍA
GENERAL
2018-2021
SAN ANTONIO
CAÑADA, PUE.**